



REFERENDUM 2016 FACT SHEET

SHAPING THE FUTURE OF OUR SCHOOLS

The School District of Belleville has spent the past year and a half studying building needs and identifying options to better serve the needs of the District and the community. We are committed to a plan that reflects the priorities of the taxpayers, meets the needs of our students, and addresses our long-range facility needs.



OUR DISTRICT-WIDE NEEDS

- 1 **LEARNING SPACES:** Upgrades to better support teaching and learning
- 2 **SAFETY & SECURITY:** Secure entrances, separation of bus and parent drop off/pick up, security cameras, and fire alarms
- 3 **INFRASTRUCTURE & BUILDING SYSTEMS:** Plumbing, HVAC, electrical, technology wiring, roofing, and windows/doors
- 4 **BUILDING CONSOLIDATION:** Long-term efficiency, grade reconfiguration, and avoidance of deferred maintenance at elementary school

OUR DISTRICT-WIDE SOLUTION (NOT TO EXCEED \$20.75 MILLION)

- ✓ **ELEMENTARY SCHOOL**
 - Close and seek to sell
 - Move Early Childhood - 1st grade to the Intermediate School
- ✓ **INTERMEDIATE SCHOOL**
 - Change grade configuration from 2nd - 6th grade to Early Childhood - 6th grade
 - Site improvements to separate bus and parent drop-off/pick-up areas
 - Addition including classrooms and cafeteria
 - Highest priority infrastructure upgrades including plumbing, HVAC, electrical, technology wiring, roofs, and windows/doors
 - Learning space enhancements including flooring, lighting, cabinetry, and a larger library
 - ADA compliance including a lift and door hardware
 - Creation of dedicated spaces for special education classrooms
- ✓ **MIDDLE/HIGH SCHOOL**
 - Minor renovation to accommodate secure entrance
 - Site and safety improvements by upgrading Hayden Road
 - Science Technology Engineering & Math (STEM) expansion
 - Highest priority infrastructure upgrades including roof and lighting
 - ADA compliance including a lift and door hardware
 - Fitness/Weight room expansion

ESTIMATED TAX IMPACT	Per Year	Per Month
\$100,000 Property Value	\$99.00	\$8.25
\$200,000 Property Value	\$198.00	\$16.50
\$300,000 Property Value	\$297.00	\$24.75

The tax impact represents the increase over the 2015/2016 school portion of your tax bill. Assumptions: Two borrowings estimated at 3.5% interest rate, aid applied (per 7/1/16 estimates) at 18.42%, and mill rate based on annual growth in valuation of 1%. Estimates proved by Robert W. Baird & Co.

Need More Information?

Visit belleville.k12.wi.us
Attend an **Open House!**
Open Houses will be held at the Intermediate School Cafeteria:
September 8, 6:30-8:00pm
October 5, 6:30-8:00pm
Contact Superintendent Pam Yoder
608.424.3315
yoderp@belleville.k12.wi.us

August 25, 2016